Bonneville County Fire
Protection District #1
Proposed Budget for Year Ended 9/30/2025

BONNEVILLE COUNTY FIRE DISTRICT #1

Revenues	Budgeted 2024-2025
Taxes-limited to 3% increase	4,139,655
Contract fire revenue	150,000
Interest on investments (estimated)	330,000
Miscellaneous - net fees collected by Ammon	29,319
	4,648,974
Expenditures	
Advertising and Public Relations	10,000
Audit	20,000
Vehicle and travel	20,000
Building and Grounds Maintenance	20,000
Equipment Maintenance	49,000
Capital Outlay	100,000
Commissioner's Expense(includes pr taxes, wc, PERSI)	81,000
Computer Support and Equipment	76,000
Property insurance	25,000
Training and Safety	7,500
Workmens Compensation Insurance	58,000
Dues and Subscriptions	5,000
Legal	72,000
Accounting	63,000
Supplies and Miscellaneous	65,000
Utilities	25,000
Employee Payroll, Retirement, Benefits	2,204,159
City of Idaho Falls Contract	1,748,315
Total	4,648,974
Excess (Deficit)	0

Proposed payment to the City of Idaho Falls for the year ended 9-30-2025

$1,748,314.91/4 payments	October 10, 2024	437,078.73
	January 10, 2025	437,078.73
$1,748,314.91 represents the	April 10, 2025	437,078.73
contract agreed upon with	July 10, 2025	437,078.73
The City of Idaho Falls		
	TOTAL	1,748,314.91

Proposed Budget:

General Fund (3%)	4,106,795
New Construction	112,339
Less: Property Tax Replacement	(79,479)
Maximum non-exempt property tax budget	4,139,655